

LBJ EXPRESS
Traffic and Revenue Summary for Q4 2018

Date: February 1, 2019

TRAFFIC

The first phase of the LBJ TEXpress Lanes opened in December 2013, followed by the third and final phase on Sept. 10, 2015. The full project, now open, extends 13.25 miles along I-635 and I-35E in Dallas. In Q4 2018, the LBJ TEXpress Lanes generated 11.4 million traffic transactions (+7.5% when compared to the same quarter last year), amounting to \$34.1 million in revenue. Traffic continues to grow at a steady pace.

TOLLS

Toll prices are implemented to keep traffic on the LBJ TEXpress Lanes flowing at all times, even during rush hour. In Q4 2018, the average toll charged for each segment was \$1.90 (approximately \$0.40/mi). Note that the tolls reflect the average charged in Q4, inclusive of weekends and holidays.

The following table shows the average toll prices charged during Q4 2018 for light passenger vehicles such as cars, SUVs and pickup trucks equipped with a TollTag, TxTag or EZ TAG. All prices are rounded to the nearest \$0.10.

| Q4 2018 | Toll Segment 1 (3.6 mi) I-35E from Loop 12 to I-635 | Toll Segment 2 (5.02 mi) I-635 from I-35E to Dallas North Tollway | Toll Segment 3 (4.63 mi) I-635 from Dallas North Tollway to US 75 |
|---|--|--|--|
| Peak Period Workdays: 6:30am-9am, 3pm-6:30pm | \$2.80 | \$4.10 | \$3.50 |
| Off-Peak Period Workdays: 0:00am-6:30am, 9am-3pm, 6:30pm-12pm Weekends, Holidays | \$1.40 | \$1.70 | \$1.60 |
| Daily Average All Days | \$1.60 | \$2.10 | \$1.90 |